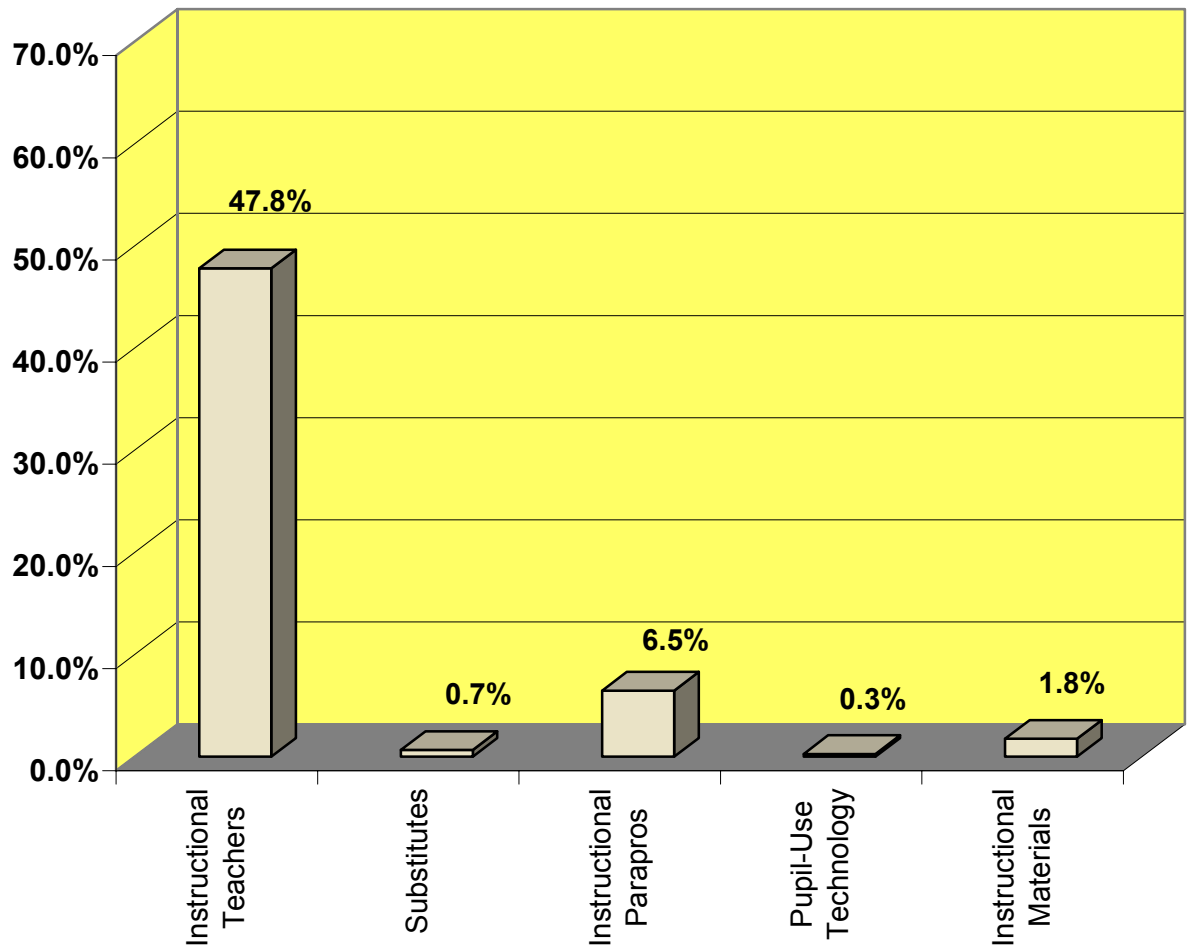


# The Compass School

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 126	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$643,799	\$5,110	47.8%
Substitutes	\$9,024	\$72	0.7%
Instructional Paraprofessionals	\$87,282	\$693	6.5%
Pupil-Use Technology	\$3,723	\$30	0.3%
Instructional Materials & Trips	\$23,724	\$188	1.8%
Instruction Expenditures	\$767,551	\$6,092	57.0%
Total District Expenditures	\$1,346,848	\$10,689	100.0%